Great Falls Transit District (GFTD)

ID Number: 8012 www.gftransit.com

Great Falls, MT 59403-2353

3905 North Star Boulevard, P.O. Box 2353

System Wide Information

Modal Information

Chief Executive Officer: James D. Helgeson, General Manager (406)727-0382

Data Source: 2001 National Transit Database

6/26/2002 20:05

Great Falls, MT 59403-2353	System Wide	e Information			Modal Information	(406)727-0382
General Information		Financial Information		Characteristics		Demand
					Bus	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		Operating Expense	\$1,790,09	
Great Falls, MT		Directly Operated	\$141,630	Capital Funding	\$447,91	
Square Miles	20	Purchased Transportation	28,815	Annual Passenger Miles	973,30	
Population	63,506	Total Fare Revenues Earned	\$170,445	Annual Vehicle Revenue Miles	420,75	*
Population Ranking out of 405 UZAs	322			Annual Unlinked Trips	558,999	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,06	
		Passenger Fares	\$170,445	Annual Vehicle Revenue Hours	33,55	
		Local Funds	734,892	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds	15,406	Vehicles Available for Maximum Service	1	
Square Miles	20	Federal Assistance ¹	628,582	Average Fleet Age in Years	8.9	
Population	63,506	Other Funds	149,594	Vehicles Operated in Maximum Service	1-	
		Total Operating Funds Expended	\$1,698,919	Peak to Base Ratio	2.0	
				Percent Spares	21%	6 38%
Service Consumption				Incidents	•	7 0
Annual Passenger Miles	1,038,467	Summary of Operating Expenses		Patron Fatalities		0
Annual Unlinked Trips	587,807	Salaries, Wages and Benefits	\$1,334,764			
Average Weekday Unlinked Trips	2,163	Materials and Supplies	233,495	Performance Measures		
Average Saturday Unlinked Trips	765	Purchased Transportation	283,711			
Average Sunday Unlinked Trips	0	Other Operating Expenses	221,831	Service Efficiency		
		Total Operating Expenses	\$2,073,801	Operating Expense per Vehicle Revenue Mile	\$4.2	5 \$4.90
				Operating Expense per Vehicle Revenue Hour	\$53.3	5 \$24.30
Service Supplied		Reconciling Cash Expenditures	\$1,930			
Annual Vehicle Revenue Miles	478,667			Cost Effectiveness		
Annual Vehicle Revenue Hours	45,230	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.8	4 \$4.35
Vehicles Available for Maximum Servi		Local Funds	\$63,985	Operating Expense per Unlinked Passenger Trip	\$3.2	\$9.85
Vehicles Operated in Maximum Service	ce 27	State Funds	0			
Base Period Requirement	7	Federal Assistance 2	760,745	Service Effectiveness		
		Total Capital Funds Expended	\$824,730	Unlinked Passenger Trips per Vehicle Revenue Mile	1.3	3 0.50
				Unlinked Passenger Trips per Vehicle Revenue Hou	ır 16.6	3 2.47
Vehicles Operated in Maximur	n Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 14	0	Bus \$19,416	\$428,502 \$447,918	venicle Kevende wille	r asseriger wife	Vernicie Revende Mille
Demand Response 0	13	Demand Response 0	0 0	\$5.00 \$4.00		1.40
Total 14	13	Total \$19,416	\$428,502 \$447,918	\$4.00		1.20 -
				\$4.00		1.00
				\$3.00		0.80
				\$2.00	A / b	0.60
				\$1.00		0.40
				\$1.00		0.20
				\$0.00		0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended				•	Operating Expense per	Passenger Trips per
Sources of Operating Funds	Experided	Sources of Capital Full	us Experided	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local				venicle Revenue wille	i asseriger wille	Vehicle Nevellue Mile
43%				\$6.00 \$5.00		1.20
	Oth	er	Local		•	1.00 -
	9		8%	\$5.00 \$4.00		
		92%	-	\$4.00		0.80
State	Fa	ires		\$3.00		0.60
1%		0%		\$2.00		0.40
				\$1.00		0.20
				\$0.00	\	0.00
Federal				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
37%				ar ac aa co oi	o, oo oo 00 01	97 96 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.